

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

SHARON RIDENOUR, Chair
386 Middleboro Road
LaFollette, TN 37786

LISA FIELDS, Co-Chair
1048 Deerfield Way
LaFollette, TN 37786

JEFFREY MILLER
209 Glade Springs Road
LaFollette, TN 37786

BRENT LESTER
180 S. Village Lane
LaFollette, TN 37786

JOHNNY BYRGE
1005 Rose Hill Drive
LaFollette, TN 37786

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

JOSH JAMES
140 Mountain View Rd.
Jacksboro, TN 37757

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

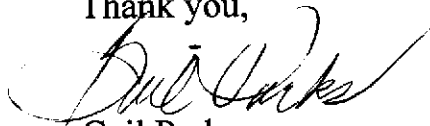
CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

STEVE MORGAN
118 Whiteoak Creek Road
Newcomb, TN 37819

December 8, 2022

The Campbell County Board of Education Policy Committee will meet on Tuesday, December 13, 2022, at 4:45 p.m., in the lower courtroom of the courthouse in Jacksboro, Tennessee. The purpose of the meeting is to discuss Campbell County Board of Education policy 4.700/Testing Programs.

Thank you,


Gail Parks

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

AGENDA

SHARON RIDENOUR, Chair
386 Middleboro Road
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112 Old Standard Hollow Road
Newcomb, TN 37819

STEVE MORGAN
118 Whistle Creek Road
Newcomb, TN 37819

The Campbell County Board of Education will meet in regular session on Tuesday, December 13, 2022, 5:00 p.m., at the courthouse in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance.

- I. Roll Call and Call to Order
- II. Recognition of Guest
- III. Consent Agenda
- IV. Approval of Regular Agenda
- V. Comments from the Chair
- VI. Director's Monthly Report
- VII. Legislative Report
- VIII. Recognize Jeff Marlow, Director of Finance
 - A. Monthly Financials. (Attachment)
 - B. Approve Budget Amendments and Resolutions. (Attachment)
 - C. Reviewing of Bids. Nothing at this time.
 - D. Request permission to advertise Bids. Nothing at this time.
 - E. Request permission to accept renewal of contracts. Nothing at this time.

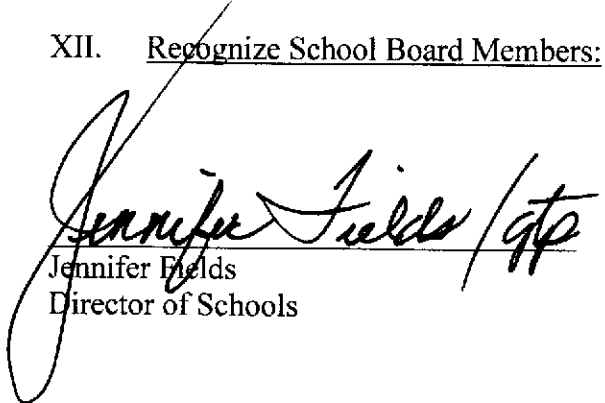
IX. Items for Action:

- A. Consider approving the 2023-2024 school year calendar. (Attachment)
- B. Consider approving the 2022 Compliance Report. (Attachment)
- C. Consider revising CCBOE policy 4.700/Testing Programs. (Attachment)
- D. Approve Campbell County High School to purchase a score table for the athletic program. The purchase will be funded by the CCHS Activity Fund.
- E. Consider hiring Lewis Group Architects for the Jacksboro Elementary Café/Gym expansion.
- F. Consider approving Jellico High School gym bleacher project at an estimated cost of \$207,546.00.

X. Items for Discussion: Nothing at this time.

XI. Discuss Legal Matters:

XII. Recognize School Board Members:



Jennifer Fields
Director of Schools

MINUTES

The Campbell County Board of Education met in regular session on Tuesday, November 15, 2022, 5:00 p.m., at the courthouse in Jacksboro, Tennessee. The following school board members were present: Chair Sharon Ridenour, Johnny Byrge, Lisa Fields, Randy Heatherly, Ronnie Lasley, Brent Lester, and Jeffrey Miller. School Board members Crystal Creekmore, Josh James, and Steve Morgan were absent from the meeting. Director of Schools, Jennifer Fields, was present and Gail Parks kept the minutes.

Prayer by Lisa Fields.

Pledge of Allegiance led by Johnny Byrge.

I. Roll Call and Call to Order

II. Recognition of Guest

III. Consent Agenda

A. Minutes of the previous meetings.

1. October 18 , 2022, regular session meeting.

B. Executive Actions:

1. Pay lodging overage for the following to attend TSBA 2022 Leadership & Annual Convention to be held in Nashville, TN on November 10, 2022, through November 13, 2022. Sharon Ridenour – November 11th \$9.00, November 12th, \$20.00 total \$29.00

Brent Lester – November 11th - \$24.00 Johnny Byrge - \$24.00

Randy Heatherly – November 11th - \$24.00 Jennifer Fields – November 11th - \$24.00 Steve Morgan – November 11th - \$14.00

Josh James – November 10th - \$9.00, November 11th, - \$44.00, November 12th - \$4.00 Total \$57.00 Ronnie Lasley – November 10th - \$9.00, November 11th - \$44.00, November 12th, \$4.00 Total - \$57.00 Total Overage - \$253.00

C. Approve school trip for the following:

1. Campbell County High School Student Council to travel to Washington, DC to visit historical sites, study government procedures and mechanics on March 31, 2023, through April 5, 2023.

D. Dilapidated items:

School Nutrition Program- Valley View Elementary – Laser Jet – CNHC55M12P
LMS – Lenovo 300e– 0484 2600 2601 Lenovo – N23 – 2601 2604 0484 2600
Caryville Elementary – Lenovo 300e -81FY 2602 Jacksboro Elementary –
Lenovo N23 – 2603 Central Office – Lenovo N23 -3401 3402

MINUTES
PAGE 2
NOVEMBER 15, 2022
REGULAR SESSION MEETING

Motion by Lester, second by Fields to approve the Consent Agenda.
Ridenour-yes, Byrge-yes, Creekmore-absent, Fields-yes, Heatherly-yes, James-absent,
Lasley-yes, Lester-yes, Miller-yes, Morgan-absent. Motion Passed.

IV. Approval of Regular Agenda & Addendum

Motion by Byrge, second by Lasley to approve the Regular Agenda and Addendum.
Ridenour-yes, Byrge-yes, Creekmore-absent, Fields-yes, Heatherly-yes, James-absent,
Lasley-yes, Lester-yes, Miller-yes, Morgan-absent.

V. Comments from the Chair

Chair Ridenour announced the Collaborative Conferencing committee appointed by the Campbell County Board of Education. Jeffrey Miller, Jason Horne, Lori Adkins, Stephanie White, Courtney Evans. The Safety Committee will meet on December 1st at 5:00p.m., at the Central Office, and the Building Committee meeting will be held on December 5th at 5:00 p.m., also at the Central Office. Chair Ridenour stated CCBOE policy 4.700 needed an update. The committee could possibly meet at 4:45 prior to the regular session meeting on December 13th. Chair Ridenour will have Gail Parks to announce. Code 49-6-3115 has passed and will now be going to the General Assembly.

VI. Director's Monthly Report

Director Fields discussed the following. Student attendance has improved to 90% We have hired 100+ substitutes this year and had another training today, offered a pay increase for substitutes teachers and a bonus but are continuing to have difficulty getting substitute teachers. The discipline report and ESSER 2.0 and 3.0 reports were given out in a packet. Jellico High School gym bleachers purchase could not be fulfilled, and that project will need to be reassessed. Several Board Members attended the TSBA Leadership conference in Nashville last Thursday-Sunday. The theme was: Education Makes Dreams Come True. We listened to excellent guest speakers and the sessions provided opportunities to exchange ideas with our board members and board members in other school systems. The classified employee health insurance enrollment forms have all been collected and are being entered into the state insurance information database. The report card discussed that showed each school's achievement and growth. Safety Committee will be held on December 1st, and Building Committee meeting on December 5th, 5:00 p.m. Chair Ridenour stated the conference had wonderful presenters and motivational speakers in which one was a former teacher and principal from Campbell County, Dr. Suzanne Bryant.

Balance Sheet
OCTOBER 31, 2022

141 GENERAL PURPOSE SCHOOL

Fnd-Funct	Account Name	Amount
	ASSETS	
141-11140	CASH WITH TRUSTEE	10,386,273.32
141-11170	CASH EQUIVALENTS	1,753.81
141-11180	CASH WITH CLERKS, REGISTER, AND SHERIFF	4,166.26
141-11410	ACCOUNTS RECEIVABLE	15,246.95
141-11430	DUE FROM OTHER GOVERNMENTS	657,416.01
141-14100	ESTIMATED REVENUES	44,409,508.86
141-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	1,771,676.98
141-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	10,850,084.13
141-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	327,256.96
	TOTAL ASSETS	68,423,289.18
	LIABILITIES	
141-21100	ACCOUNTS PAYABLE	2,542.46-
141-21310	INCOME TAX WITHHELD AND UNPAID	107.58
141-21320	SOCIAL SECURITY TAX	264.24
141-21325	EMPLOYEE MEDICARE DEDUCTION	61.80
141-21330	RETIREMENT CONTRIBUTIONS	208,007.88-
141-21342	TRANSAMERICA	46.18-
141-21345	FRANKLIN FINANCIAL SERVICES	7,136.69-
141-21348	HEALTH INSURANCE	70,880.84-
141-21349	DENTAL INSURANCE	26,919.63-
141-21358	SUMMER HEALTH INSURANCE	3,809.84-
141-21365	(CCEA)/TEA/NEA DUES	89.76-
141-21390	RETIREE EMPLOYER EXPENSE	251.92-
141-21392	HEALTH EMPLOYER	1,074.31-
141-21393	LIFE EMPLOYER	4,599.87-
141-21397	AMERITAS VISION	4,900.34-
141-21398	AMERITAS VISION SUMMER	114.08-
141-21399	AMERITAS DENTAL SUMMER	514.06-
141-21460	OTHER WITHHOLDING TAXES	3,510.46-
141-21510	DUE TO PRIMARY GOVERNMENT	0.00
141-28100	APPROPRIATIONS (CONTROL)	44,555,290.98-
141-28500	REVENUES (CONTROL)	13,365,491.21-
141-28620	HEALTH INSURANCE PAYMENTS	11,271.29-
141-29990	OTHER DEFERRED/UNAVAILABLE REVENUE	64,002.13-
	TOTAL LIABILITIES	58,330,019.38-
	EQUITIES	
141-34110	ENCUMBRANCES - CURRENT YEAR	1,771,676.98-
141-34120	ENCUMBRANCES - PRIOR YEAR	425,034.44-
141-34555	RESTRICTED FOR EDUCATION	2,200.04-
141-34565	RESTRICTED FOR SUPPORT SERVICES	17,357.95-
141-34565	BUDGET RESTRICTED FOR SUPPORT SERVICES	17,357.95
141-34575	RESTRICTED FOR CAPITAL OUTLAY	123,203.00-

Balance Sheet
OCTOBER 31, 2022

141 GENERAL PURPOSE SCHOCL

Fnd-Funct	Account Name	Amount
	EQUITIES	
141-34575	BUDGET RESTRICTED FOR CAPITAL OUTLAY	123,203.17
141-34685	COMMITTED FOR CAPITAL PROJECTS	67,424.34-
141-34690	COMMITTED FOR OTHER PURPOSES	1,011,579.91-
141-39000	UNASSIGNED	6,820,575.26-
141-39003	BUDGET UNASSIGNED	5,221.00
	TOTAL EQUITIES	18,093,269.80-
	Fund Is In Balance	0.00

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
OCTOBER 31, 2022

Fiscal Year Time Lapse: 33.35

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			-----OCTOBER-----		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	4,419,677.00	1,260,709.80-	28.5	368,306.42	1,260,709.80-	342.3
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	156,009.00	34,920.41-	22.4	13,000.75	14,771.63-	113.6
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	95,168.00	36,242.65-	38.1	7,930.67	3,046.26-	38.4
40240	INTEREST AND PENALTY	63,599.00	14,785.76-	23.2	5,299.92	2,705.52-	51.0
40210	LOCAL OPTION SALES TAX	5,781,636.00	1,927,212.30-	33.3	481,803.00	481,803.00-	100.0
40275	MIXED DRINK TAX	32,208.00	41,344.02-	128.4	2,694.00	5,226.72-	194.7
40340	COAL SEVERANCE TAX	1,000.00	29.66-	3.0	93.33	0.00	0.0
41110	MARRIAGE LICENSES	1,435.00	698.25-	48.7	113.58	180.50-	150.9
44130	SALE OF MATERIALS AND SUPPLIES	0.00	748.40-	0.0	0.00	0.00	0.0
44170	MISCELLANEOUS REFUNDS	35,078.00	9,840.94-	28.1	2,923.17	4,725.79-	161.7
44570	CONTRIBUTIONS & GIFTS	85,593.75	60,507.50-	70.1	7,132.81	0.00	0.0
46511	BASIC EDUCATION PROGRAM	31,512,045.00	9,483,300.00-	30.1	2,626,003.75	3,161,000.00-	120.4
46590	OTHER STATE EDUCATION FUNDS	1,012,236.97	222,194.32-	22.0	84,353.27	76,723.50-	91.0
46591	ARRA - COORDINATED SCHOOL HEALTH	100,000.00	29,346.73-	29.0	8,333.33	7,758.35-	93.1
46594	ARRA - FAMILY RESOURCE	59,223.00	21,440.17-	36.2	4,935.25	5,293.86-	107.3
46610	CAREER LADDER PROGRAM	101,750.00	0.00	0.0	8,479.17	0.00	0.0
46981	ARRA - SAFE SCHOOLS GRANT	122,346.24	19,304.25-	15.8	10,195.52	5,984.10-	58.7
46990	OTHER STATE REVENUES	466,641.00	137,620.16-	29.5	38,886.75	45,873.38-	118.0
47143	SPECIAL EDUCATION - GRANTS TO STATES	40,255.00	0.00	0.0	3,354.58	0.00	0.0
47590	OTHER FEDERAL THROUGH STATE	257,060.00	50,760.89-	19.7	21,421.67	11,536.45-	53.9
47640	ROTC REIMBURSEMENT	66,548.00	15,585.30-	23.4	5,545.67	4,916.65-	88.7
Total REVENUES		44,409,508.86	13,365,491.21-	30.1	3,700,792.41	5,092,255.51-	137.6
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	17,880,112.00-	4,097,147.52	22.9	1,490,009.34-	1,332,549.65	89.4
71150	ALTERNATIVE INSTRUCTION PROGRAM	144,514.00-	34,350.51	24.1	12,042.94-	11,129.03	92.4
71200	SPECIAL EDUCATION PROGRAM	2,493,641.00-	531,749.09	21.3	207,803.46-	175,092.95	84.3
71300	VOCATIONAL EDUCATION PROGRAM	1,707,288.17-	471,051.39	27.6	142,274.02-	114,118.43	80.2
71400	STUDENT BODY EDUCATION PROGRAM	648,524.00-	189,162.13	29.2	54,043.68-	95,285.13	176.3
72110	ATTENDANCE	154,935.00-	75,119.22	48.5	12,911.22-	51,480.14	398.7
72120	HEALTH SERVICES	727,441.00-	173,287.31	23.8	60,620.11-	56,476.91	93.2
72130	OTHER STUDENT SUPPORT	2,122,722.24-	474,029.12	22.3	176,893.89-	196,401.15	111.0
72210	REGULAR INSTRUCTION PROGRAM	1,374,268.00-	382,031.78	27.8	114,522.32-	117,021.18	102.2
72215	ALTERNATIVE INSTRUCTION PROGRAM	104,245.00-	11,721.32	11.2	8,687.09-	2,975.04	34.2
72220	SPECIAL EDUCATION PROGRAM	619,928.00-	178,284.02	28.8	51,660.70-	38,267.44	74.1
72230	VOCATIONAL EDUCATION PROGRAM	128,168.00-	37,375.32	29.2	10,680.68-	10,354.59	96.9
72250	TECHNOLOGY	568,522.00-	230,364.05	40.5	47,376.86-	27,630.18	58.3
72310	BOARD OF EDUCATION	1,437,646.00-	802,314.22	55.8	119,803.84-	69,994.19	58.4
72320	OFFICE OF THE SUPERINTENDENT	299,964.00-	76,383.98	25.6	24,997.00-	18,136.62	72.6
72410	OFFICE OF THE PRINCIPAL	3,196,746.00-	883,035.07	27.6	266,395.48-	247,132.68	92.8
72510	FISCAL SERVICES	120,067.00-	0.00	0.0	10,005.58-	0.00	0.0
72610	OPERATION OF PLANT	3,697,418.00-	1,387,774.62	37.5	308,118.07-	250,763.15	81.4
72620	MAINTENANCE OF PLANT	816,277.00-	234,674.40	28.7	68,023.06-	53,131.30	78.1
72710	TRANSPORTATION	1,821,293.00-	1,523,776.95	89.2	151,774.42-	13,623.09	9.0

Summary Financial Statement
OCTOBER 31, 2022

Fiscal Year Time Lapse: 33.33

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date			OCTOBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
72810	CENTRAL AND OTHER	362,535.70-	119,071.83	32.8	30,211.29-	440.72	1.5
73100	COMMUNITY SERVICES	105,401.00-	28,855.23	27.4	8,783.41	7,142.75	81.3
73400	EARLY CHILDHOOD EDUCATION	1,407,535.87-	316,516.99	22.5	117,294.63-	107,683.42	91.8
76100	REGULAR CAPITAL OUTLAY	423,950.00-	220,645.04	52.0	35,329.16-	5,581.23	15.8
82130	EDUCATION	114,420.00-	38,140.00	33.3	9,535.00	9,535.00	100.0
82230	EDUCATION	10,200.00-	3,400.00	33.3	850.00-	850.00	100.0
82330	EDUCATION	2,037,534.00-	0.00	0.0	169,794.49-	0.00	0.0
99100	TRANSFERS OUT	29,995.00-	0.00	0.0	2,499.58-	0.00	0.0
Total EXPENDITURES		44,555,290.98-	12,621,761.11	28.3	3,712,940.92-	3,012,795.37	81.1
Total GENERAL PURPOSE SCHOOL		145,782.12-	743,730.10	510.2	12,148.51-	2,079,460.14-	7117.0

* End of Report: CAMPBELL CO FINANCE *

Balance Sheet
OCTOBER 31, 2022

142 SCHOOL FEDERAL PROJECTS

Fnd-Funct	Account Name	Amount
ASSETS		
142-11140	CASH WITH TRUSTEE	791,211.70
142-11430	DUE FROM OTHER GOVERNMENTS	4,979,243.27
142-14100	ESTIMATED REVENUES	19,750,700.71
142-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	3,633,168.73
142-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	4,824,117.37
	TOTAL ASSETS	33,978,441.48
LIABILITIES		
142-21100	ACCOUNTS PAYABLE	1,511.70-
142-21330	RETIREMENT CONTRIBUTIONS	42,974.59-
142-21348	HEALTH INSURANCE	38,941.03-
142-21349	DENTAL INSURANCE	3,281.42-
142-21351	USABLE	170.64-
142-21352	UNION DUES	90.00-
142-21358	SUMMER HEALTH INSURANCE	2,335.98-
142-21381	OPPENHEIMER	70.00-
142-21389	COMBINED INSURANCE	239.64-
142-21392	HEALTH EMPLOYER	773.43
142-21393	LIFE EMPLOYER	1,054.53-
142-21396	COLONIAL	165.20-
142-21397	AMERITAS VISION	498.88-
142-21398	AMERITAS VISION SUMMER	51.28-
142-21399	AMERITAS DENTAL SUMMER	151.52-
142-21460	OTHER WITHHOLDING TAXES	303.99-
142-28100	APPROPRIATIONS (CONTROL)	19,750,700.71-
142-28500	REVENUES (CONTROL)	8,457,285.80-
142-28620	HEALTH INSURANCE PAYMENTS	125.34-
	TOTAL LIABILITIES	28,299,178.82-
EQUITIES		
142-34110	ENCUMBRANCES - CURRENT YEAR	3,633,168.73-
142-34655	COMMITTED FOR EDUCATION	2,000,000.00-
142-34690	COMMITTED FOR OTHER PURPOSES	46,093.93-
	TOTAL EQUITIES	5,679,262.66-
	Fund Is In Balance	0.00

* End of Report: CAMPBELL CO FINANCE *

CAMPBELL CO, TN

Balance Sheet
OCTOBER 31, 2022

2022/12/09 09:21:46

143 CENTRAL CAFETERIA

Fnd-Funct	Account Name	Amount
	ASSETS	
	CASH WITH TRUSTEE	2,692,625.75
	CASH WITH PAYING AGENTS	29,748.37
	ACCOUNTS RECEIVABLE	5,782.92
	DUE FROM OTHER GOVERNMENTS	411,236.62
	ESTIMATED REVENUES	4,394,854.00
	UNLIQUIDATED ENCUMBRANCES (CONTROL)	129,442.78
	EXPENDITURES - CURRENT YEAR (CONTROL)	1,154,936.22
	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	71,902.12
	TOTAL ASSETS	2,890,528.78
	LIABILITIES	
	ACCOUNTS PAYABLE	17.81-
	RETIREMENT CONTRIBUTIONS	7,752.28-
	HEALTH INSURANCE	21,043.30-
	DENTAL INSURANCE	833.42-
	SUMMER HEALTH INSURANCE	4,147.20-
	RETIREE EMPLOYER EXPENSE	1,127.98-
	HEALTH EMPLOYER	1,465.23-
	LIFE EMPLOYER	7,136.12-
	AMERITAS VISION	214.69-
	AMERITAS VISION SUMMER	98.06-
	AMERITAS DENTAL SUMMER	387.46-
	APPROPRIATIONS (CONTROL)	4,913,794.63-
	REVENUES (CONTROL)	1,635,293.11-
	HEALTH INSURANCE PAYMENTS	1,998.60-
	TOTAL LIABILITIES	6,595,511.19-
	EQUITIES	
	ENCUMBRANCES - CURRENT YEAR	129,442.78-
	ENCUMBRANCES - PRIOR YEAR	102,083.60-
	RESTRICTED FOR SUPPORT SERVICES	103,540.83
	BUDGET RESTRICTED FOR SUPPORT SERVICES	103,540.83
	RESTRICTED FOR OPERATION OF NON-INST SER	2,479,891.01-
	BUDGET RESTRICTED FOR OPERATION OF NON-I	415,400.00
	TOTAL EQUITIES	2,295,017.59-
	Fund Is In Balance	0.00

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
OCTOBER 31, 2022

Fiscal Year Time Lapse: 11.33

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date			OCTOBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43522	LUNCH PAYMENTS - ADULTS	56,500.00	16,248.79-	28.9	4,708.33	4,837.45-	102.7
43525	A LA CARTE SALES	99,615.00	46,411.51-	46.6	3,301.25	23,942.72-	288.4
44110	INVESTMENT INCOME	170.00	46.35-	27.3	14.17	12.13-	85.6
44570	CONTRIBUTIONS & GIFTS	11,000.00	11,000.00-	100.0	916.65	0.00	0.0
46520	SCHOOL FOOD SERVICE	44,356.00	0.00	0.0	3,697.17	0.00	0.0
47111	USDA SCHOOL LUNCH PROGRAM	2,756,685.00	1,113,016.11-	40.4	229,723.74	298,440.24-	129.9
47112	USDA - COMMODITIES	276,312.00	0.00	0.0	23,026.00	0.00	0.0
47113	BREAKFAST	958,966.00	394,772.85-	41.2	79,913.83	97,649.91-	122.2
47114	USDA - OTHER	161,245.00	53,797.49-	33.4	13,437.08	23,157.61-	172.3
49800	TRANSFERS IN	29,995.00	0.00	0.0	2,439.58	0.00	0.0
Total REVENUES		4,394,854.00	1,635,293.11-	37.2	366,237.91	448,040.06-	122.3
EXPENDITURES							
73100	FOOD SERVICE	4,913,794.83-	1,284,379.00	26.1	409,482.91-	303,734.76	74.2
Total EXPENDITURES		4,913,794.83-	1,284,379.00	26.1	409,482.91-	303,734.76	74.2
Total CENTRAL CAFETERIA		518,940.83-	350,914.11-	67.6	41,245.10-	144,305.30-	333.7

* End of Report: CAMPBELL CO FINANCE *

**CAMPBELL COUNTY
DEPARTMENT OF FINANCE
Jeff Marlow, Director
P.O. Box 843 * 555 Main Street
Jacksboro, TN 37757
Office: 423-562-6201 * Fax 423-562-0535**

FR: Richard Terry, Budget Analyst

Date: December 8, 2022

RE: Budget Amendments

Dear Board Member,

Attached you will find proposed Budget Amendments for the December 13, 2022 Board of Education meeting to be held at 5:00 p.m. in the lower courtroom. If additional budget amendments are requested that need to be acted upon within this month they will be prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.

If you have any questions or concerns regarding the proposed Budget Amendments please contact Jeff Marlow or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

RESOLUTION	12-1	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; in March/April 2021 the school system received insurance recovery funds relative to the modular unit used by the athletics program with unutilized funds closing to a specialized equity account and then being re-appropriated in October 2021 for use with unexpended funds at June 30, 2022 then closing to the Undesignated Fund Balance account pursuant to budget amendment 10-4 from October 2021, and; it is the desire to re-appropriate funds to enable replacement of the football program training equipment and supplies utilizing the cost center account used previously with funds not utilized by May 31, 2023 to close to the Undesignated Fund Balance account, and;
FUND	141	

RESOLUTION 12-2
FUND 141
142

the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; it is the desire to appropriate equity funds from the Undesignated Fund Balance of the General Purpose School (GPS) fund to provide additional funds for the Jellico High School bleacher project as well as funds for the Jacksboro Elementary School gymnasium and cafeteria expansion project and other capital outlay needs, and; at their November 2022 meeting the Board approved cancellation of the Jellico High School bleacher project and approved re-bidding of the project and/or purchase through a cooperative program/consortium with ESSER 3.0 funds having been established to provide \$167,000 for the project with increased project costs (an estimated \$40,546) to be provided for from equity funds to enable the project implementation at an estimated cost of \$207,546, and; on November 23rd the State approved realignment of ESSER 3.0 funds in the amount of \$500,000 to be used toward construction costs for the gym and cafeteria expansion at Jacksboro Elementary School project and at their November meeting the County allocated \$350,000 of ARP funds toward for the project and these funds will be used in conjunction with the GPS equity funds to implement this project which has an estimated cost of \$1,723,436, inclusive of contingency funds, and;

RESOLUTION 12-3 BOE
FUND 142

the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the State has approved the realignment of funds for program supplies under the ARP Homeless funding and revenues and appropriations being reduced to reconcile with funds available, and;

RESOLUTION NUMBER 12-1

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2022-2023

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, in March/April 2021 the school system received insurance recovery funds relative to the modular unit used by the athletics program with unutilized funds closing to a specialized equity account and then being re-appropriated in October 2021 for use with unexpended funds at June 30, 2022 then closing to the Undesignated Fund Balance account pursuant to budget amendment 10-4 from October 2021, and;

WHEREAS, it is the desire to re-appropriate funds to enable replacement of the football program training equipment and supplies utilizing the cost center account used previously with funds not utilized by May 31, 2023 to close to the Undesignated Fund Balance account, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 13th day of December, 2022
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT A
CATEGORY/DEPT/DESC: PRIOR INSURANCE RECOVERY REAPPROPRIATION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 13th day of December, 2022

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 12-1

**EXHIBIT: A
FUND NAME: GENERAL PURPOSE SCHOOL FUND**

CATEGORY/DEPT/DESC: PRIOR INSURANCE RECOVERY REAPPROPRIATION

ESTIMATED REVENUES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunc</u>	<u>SObj</u>			
TOTAL:						\$0.00	\$0.00	\$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunc</u>	<u>SObj</u>			
141	72130	499	994	CC08K	Other Supplies & Materials	\$0.00	\$4,507.30	\$4,507.30
TOTAL:						\$0.00	\$4,507.30	\$4,507.30

FUND BALANCES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunc</u>	<u>SObj</u>			
141	39000	-	-	-	Unassigned/Undesignated	\$6,815,344.26	(\$4,507.30)	\$6,810,836.96
TOTAL:						\$6,815,344.26	(\$4,507.30)	\$6,810,836.96

RESOLUTION NUMBER 12-2

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND
142 SCHOOL FEDERAL PROJECTS FUND
FOR THE FISCAL YEAR 2022-2023**

- WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;
- WHEREAS, it is the desire to appropriate equity funds from the Undesignated Fund Balance of the General Purpose School (GPS) fund to provide additional funds for the Jellico High School bleacher project as well as funds for the Jacksboro Elementary School gymnasium and cafeteria expansion project and other capital outlay needs, and;
- WHEREAS, at their November 2022 meeting the Board approved cancellation of the Jellico High School bleacher project and approved re-bidding of the project and/or purchase through a cooperative program/consortium with ESSER 3.0 funds having been established to provide \$167,000 for the project with increased project costs (an estimated \$40,546) to be provided for from equity funds to enable the project implementation at an estimated cost of \$207,546, and;
- WHEREAS, on November 23rd the State approved realignment of ESSER 3.0 funds in the amount of \$500,000 to be used toward construction costs for the gym and cafeteria expansion at Jacksboro Elementary School project and at their November meeting the County allocated \$350,000 of ARP funds toward for the project and these funds will be used in conjunction with the GPS equity funds to implement this project which has an estimated cost of \$1,723,436, inclusive of contingency funds, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 13th day of December, 2022
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND & SCHOOL FEDERAL PROJECTS FUND
is hereby amended as described on attached EXHIBIT B
CATEGORY/DEPT/DESC: CAPITAL PROJECTS--JELICO ELEM & JACKSBORO ELEM & OTHER

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 13th day of December, 2022

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 12-2

EXHIBIT: B

FUND NAME: GENERAL PURPOSE SCHOOL FUND

SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: CAPITAL PROJECTS—JELICO ELEM & JACKSBORO ELEM & OTHER

ESTIMATED REVENUES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>			
TOTAL:						\$0.00	\$0.00	\$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>					
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>								
141	-	76100	-	799	-	994	-	FB006	-	Other Capital Outlay	\$0.00	\$40,546.00	\$40,546.00
141	-	76100	-	799	-	994	-	FB009	-	Other Capital Outlay	\$0.00	\$873,436.00	\$873,436.00
141	-	76100	-	799	-	994	-	FB390	-	Other Capital Outlay	\$0.00	\$86,018.00	\$86,018.00
Subtotal for 141 Fund:						\$0.00	\$1,000,000.00	\$1,000,000.00					
142	-	76100	-	799	-	935	-	GYM06	-	Other Capital Outlay	\$0.00	\$500,000.00	\$500,000.00
142	-	72210	-	524	-	935	-	-	-	In Service/Staff Development	\$1,200,000.00	(\$500,000.00)	\$700,000.00
Subtotal for 142 Fund:						\$1,200,000.00	\$0.00	\$1,200,000.00					
TOTAL:						\$1,200,000.00	\$1,000,000.00	\$2,200,000.00					

FUND BALANCES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>			
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>						
141	-	39000	-	-	-	-	-	Unassigned/Undesignated	\$6,810,836.96	(\$1,000,000.00)	\$5,810,836.96
TOTAL:						\$6,810,836.96	(\$1,000,000.00)	\$5,810,836.96			

RESOLUTION NUMBER 12-3 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND**

FOR THE FISCAL YEAR 2022-2023

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the State has approved the realignment of funds for program supplies under the ARP Homeless funding and revenues and appropriations being reduced to reconcile with funds available, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 13th day of December, 2022
that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND
is hereby amended as described on attached EXHIBIT C
CATEGORY/DEPT/DESC: PROGRAM RECONCILIATION-ARP HOMELESS

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 13th day of December, 2022

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 12-3 BOE

EXHIBIT: C

FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: PROGRAM RECONCILIATION-ARP HOMELESS

ESTIMATED REVENUES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>	
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunc</u>	<u>SObj</u>				
142	- 47404	-	- 702	-	-	American Rescue Plan Act Grant #4	\$196,299.40	(\$3.20)	\$196,296.20
TOTAL:							\$196,299.40	(\$3.20)	\$196,296.20

ESTIMATED EXPENDITURES (APPROPRIATIONS)

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>	
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunc</u>	<u>SObj</u>				
142	- 72130	- 599	- 702	-	-	Other Charges	\$83,774.40	\$1,984.80	\$85,759.20
142	- 72710	- 729	- 702	-	-	Transportation Equipment	\$58,343.00	(\$1,988.00)	\$56,355.00
TOTAL:							\$142,117.40	(\$3.20)	\$142,114.20

FUND BALANCES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>	
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunc</u>	<u>SObj</u>				
TOTAL:							\$0.00	\$0.00	\$0.00

**CALENDAR
2023-2024**

JULY 2023

SUN	MON	TUE	WED	THUR	FRI	SAT
						1
2	3	4 Holiday Independence Day	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24 Principals Return	25	26	27	28	29
30	31					

AUGUST 2023

SUN	MON	TUE	WED	THU	FRI	SAT
		1 (7)	2 (8)	3 (9)	4 (10)	5
6	7 (11) In-service	8 (12) In-service	9 (13) Registration (3.5 hours) Teachers Full Day	10 (14) 1 st Full Day	11 (15) 2	12
13	14 (16)	15 (17)	16 (18)	17 (19)	18 (20)	19
	3	4	5	6	7	
20	21 (21)	22 (22)	23 (23)	24 (24)	25 (25)	26
	8	9	10	11	12	
27	28 (26)	29 (27)	30 (28)	31 (29)		
	13	14	15	16		

SEPTEMBER 2023

SUN	MON	TUES	WED	THU	FRI	SAT
					1 (30)	2
3	4 Holiday Labor Day No School	5 (31)	6 (32)	7 1 st month ends (33)	8 1 st mid-term ends (34)	9
10	11 (35)	12 (36)	13 In-Service (37)	14 (38)	15 mid-term reports (39)	16
17	18 (40)	19 (41)	20 (42)	21 (43)	22 (44)	23
24	25 (45)	26 (46)	27 (47)	28 (48)	29 (49)	30
			PARENT CONFERENCE WEEK			
	31	32	33	34	35	

OCTOBER 2023

SUN	MON	TUE	WED	THU	FRI	SAT
1	2 (50)	3 (51)	4 (52)	5 (53)	6 (54) 2 nd month ends	7
8	9	10	11	12	13	14
<div style="border: 1px solid black; padding: 5px; display: inline-block;"> FALL BREAK NO SCHOOL </div>						
15	16 (55)	17 (56)	18 (57)	19 (58)	20 (59) 1 st 9 weeks ends	21
22	23 (60)	24 (61)	25 (62)	26 (63)	27 (64) Report Cards Issued	28
29	30 (65)	31 (66)	47	48	49	50
	51	52				

NOVEMBER 2023

SUN	MON	TUES	WED	THURS	FRI	SAT
			1 (67)	2 (68)	3 (69)	4
5	6 (70)	7 (71)	8 (72)	9 (73)	10 Veterans Day Holiday No School	11
12	13 (74)	14 (75)	15 (76)	16 (77)	17 (78)	18
19	20 (79)	21 (80)	22 (81)	23 (82)	24 (83)	25 (84)
			THANKSGIVING BREAK			
				Thanksgiving		
26	27 (81)	28 (82)	29 (83)	30 (84)		
	67	68	69	70		

DECEMBER 2023

SUN	MON	TUES	WED	THURS	FRI	SAT
					1 (85)	2
3	4 (86)	5 (87)	6 (88)	7 (89)	8 (90)	9
10	11 (91)	12 (92)	13 (93)	14 4 th month ends	15 (95)	16
17	18 (96)	19 (97)	20 2 nd 9 weeks ends 1 st semester ends	21 80	22 81	23
24	25	26	27 84	28	29	30
31	NO SCHOOL CHRISTMAS HOLIDAYS					

JANUARY 2024

SUN	MON	TUE	WED	THU	FRI	SAT
	1 New Year's Day	2 .	3 In-service	4 Students 1 st Day Back	5 (101)	6
	No School	Christmas Break		85	86	
7	8 (102)	9 (103)	10 (104)	11 (105)	12 (106)	13
	87	88	89	90	91	
14	15 Holiday M.L. King Day No School	16 (107)	17 (108)	18 (109)	19 (110)	20
		92	93	94	95	
21	22 (111)	23 (112)	24 (113)	25 (114)	26 5 th month ends	27
	96	97	98	99	100	
28	29 (116)	30 (117)	31 (118)			
	101	102	103			

FEBRUARY 2024

SUN	MON	TUE	WED	THU	FRI	SAT
				1 (119)	2 3 rd 9 weeks mid-term ends (120)	3
4	5 (121)	6 (122)	7 3 rd mid-term reports issued (123)	8 (124)	9 (125)	10
11	106 107	108	109	110	111	112
	12 Holiday President's Day No School	13 (126)	14 (127)	15 (128)	16 (129)	17
18	19 (130)	20 (131)	21 (132)	22 (133)	23 (134)	24
PARENT CONFERENCE WEEK						
	115	116	117	118	119	
25	26 6 th month ends (135)	27 (136)	28 (137)	29 (138)		
	120	121	122	123		

MARCH 2024

SUN	MON	TUE	WED	THU	FRI	SAT
					1 (139)	2
3	4 (140)	5 (141)	6 (142) In-Service	7 (143)	8 (144) 3 rd 9 weeks ends	9
10	11 (145)	12 (146)	13 (147)	14 (148)	15 (149) Report Cards Issued	16
17	18 (150)	19 (151)	20 (152)	21 (153)	22 (154) Spring Break Begins	23
24	25 (155)	26 (156)	27 (157)	28 (158) ½ day (3.5 hours)	29 (159) Good Friday No School	30
31 EASTER	SPRING BREAK		NO SCHOOL			

APRIL 2024

SUN	MON	TUE	WED	THU	FRI	SAT
	1 (154)	2 (155)	3 (156) 7 th month ends	4 (157)	5 (158)	6
7	8 (159)	9 (160)	10 (161)	11 (162)	12 (163)	13
14	15 (164)	16 (165)	17 (166)	18 (167)	19 (168) 4 th midterm ends	20
21	22 (169)	23 (170)	24 (171) 4 th midterm Report Issued	25 (172)	26 (173)	27
28	29 (174)	30 (175)				
	158	159	155	156	157	

MAY 2024

SUN	MON	TUE	WED	THU	FRI	SAT
			1 8 th month ends (176)	2 (177)	3 (178)	4
5	6 (179)	7 (180)	8 (181)	9 (182)	10 (183)	11
12	13 (184)	14 (185)	15 (186)	16 (187)	17 (188)	18
19	20 (189)	21 (190)	22 (191)	23 (192)	24 (193)	25
26	27 Holiday Memorial Day No School	28 (194)	29 (195)	30 Last Day (3.5 hours) Report Card Pick Up Ed. Assit's (3.5) hours Secretary's Last Day (196)	31 (197)	
		178	179	180		

JUNE 2024

SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3 (198)	4 (199)	5 (200)	6 (201)	7 (202)	8
9	10 (203)	11 (204)	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

2022 Local Education Agency Compliance Report

Local education agencies (LEAs) are required to comply with all federal and state education laws and State Board of Education (SBE) rules. This annual compliance report is one mechanism the department uses to ensure education laws and rules are faithfully executed. The commissioner of education is charged with taking corrective action when an LEA is noncompliant with those laws and rules or is not following a department-approved compliance plan.

Each LEA must submit this report and, if applicable, the corresponding corrective action plan, to the department by **November 30, 2022**. During completion, an LEA should carefully check the status of its compliance with all federal and state education laws and SBE rules. The department monitors and verifies LEA compliance via multiple data sources (e.g., Education Information System, internal program managers) and will consider those sources in making a final determination of an LEA's compliance. Please be advised annual compliance report data may inform an LEA's approval classification.

- I certify that the LEA is in compliance with all federal and state education laws and SBE rules.
- I certify that, with the exception of areas indicated in the **attached corrective action plan**, the LEA is in compliance with all federal and state education laws and SBE rules.

LEA Name: Campbell County

Director of Schools/Superintendent Name: Jennifer Fields

Director of Schools/Superintendent Signature:

School Board Chair Name: Sharon Ridenour

School Board Chair Signature:

Date of School Board Approval: 12/13/2022

UPLOAD COMPLETED REPORT TO SBE BY NOVEMBER 30, 2022
Including the corresponding corrective action plan if applicable.
Upload instructions are available here.

Appendix A

2022 Noncompliance Corrective Action Plan

Instructions: Below is a screenshot of the corrective action plan template. The actual template, which is provided here in Word format, includes an example and can also be accessed by downloading and opening this PDF and then clicking the attachment (paper clip) icon in the navigation pane.

Additionally, the current edition of *Commissioner's Update for Directors* includes individual links to the compliance report, corrective action plan template, and ePlan submission instructions.

Area of Noncompliance	Scope and Reason(s) for Noncompliance	Corrective Action Step(s)	Person(s) Responsible	Anticipated Completion Date(s)
<p>One LEA is responsible for the 2021-2022 LEA compliance requirements for all employees and their supervisors. The LEA is responsible for the 2021-2022 LEA compliance requirements for all employees and their supervisors.</p>	<p>Notify the LEA impacted employees and their supervisors of the outstanding requirement and next steps in writing.</p> <p>Coordinate fingerprinting of the results of fingerprinting and related communications.</p> <p>Notify the TDOE director of LEA approval of compliance plan completion.</p>	<p>Human Resources Director</p> <p>Human Resources Director</p>	<p>Human Resources Director</p> <p>Human Resources Director (with director of schools copied)</p>	<p>Oct. 13, 2022</p> <p>Oct. 13 – Dec. 6, 2022</p> <p>December 7, 2022</p>

Appendix B

For your convenience, the following is a list of helpful links to state education laws and SBE rules:

Public chapters regarding education passed during the 2022 legislative session: https://www.tn.gov/content/dam/tn/education/legal/2022_Legislative_Report_final.pdf

Current and pending SBE rules:

<https://www.tn.gov/sbe/rules--policies-and-guidance.html>

SBE frequently asked questions:

<https://www.tn.gov/sbe/about-us/frequently-asked-questions.html>

Tennessee Code Annotated:

<http://www.lexisnexis.com/hottopics/tncode/>

If you have questions regarding education laws or SBE rules, please contact the department's general counsel, Christy Ballard, at (615) 741-2921 or Christy.Ballard@tn.gov.

Click here to choose a school board.			
Monitoring: Review: Annually, in December	Descriptor Term: Testing Programs	Descriptor Code: 4.700	Issued Date: Click here to enter a date.
		Rescinds:	Issued:

1 *General*

2 The Board shall provide for a system-wide testing program which shall be periodically reviewed and
3 evaluated. The purposes of the program shall be to:

- 4 1. Assist in promoting accountability;
- 5
- 6 2. Determine the progress of students;
- 7
- 8 3. Assess the effectiveness of the instructional program and student learning;
- 9
- 10 4. Aid in counseling and guiding students in planning future education and other endeavors;
- 11
- 12 5. Analyze the improvements needed in each instructional area;
- 13
- 14 6. Assist in the screening of students with learning difficulties;¹
- 15
- 16 7. Assist in placing students in remedial programs;
- 17
- 18 8. Provide information for college entrance and placement; and
- 19
- 20 9. Assist in educational research by providing data.²

21 The Director of Schools shall be responsible for planning and implementing the program which includes:

- 22 1. Determining specific purposes for each test;
- 23
- 24 2. Selecting the appropriate test to be given;
- 25
- 26 3. Establishing procedures for administering the tests;
- 27
- 28 4. Making provisions for interpreting and disseminating the results;
- 29
- 30 5. Maintaining testing information in a consistent and confidential manner; and
- 31
- 32 6. Ensuring that results are obtained as quickly as possible, especially when placement in a special
33 learning program might be necessary.

1 State-mandated student testing programs shall be undertaken in accordance with guidelines published
2 by the State Department of Education.³

3 **WEIGHTING TCAP SCORES**

4 TNReady⁴ and EOC⁵ scores shall be included in students' final grades as follows:

- 5 1. Grades 3-5 – 5 % [Select a percentage from a range of 0%-25%.] ‘
- 6 2. Grades 6-8 – 10 % [Select a percentage from a range of 10%-25%.]
- 7 3. Grades 9-12 – 15 % [Select a percentage from a range of 15%-25%.]

8 The Campbell Co. School System shall use the following methodology: [Insert methodology here
9 (i.e., cube root methodology, target score method).]

10 The Director of Schools may exclude these scores from students' final grades if results are not received
11 by the district at least five (5) instructional days before the end of the course.^{4,5}

12 **INTEREST INVENTORIES AND CAREER ASSESSMENTS⁶**

13 Interest inventories shall be made available to [insert middle schoolers or 9th graders]. These will
14 include assessments such as the Kuder assessment, Myers-Briggs Type Indicator, the ASVAB, or the
15 College Board Career Finder.

16 Career aptitude assessments shall be administered to [insert 7th or 8th graders] in order to inform the
17 student's high school plan of study. Upon receiving the results from these assessments, the school shall
18 provide students with information on any available career and technical education opportunities in which
19 the student is eligible to participate in.

20 **TESTING INFORMATION AND PARENTAL CONSENT**

21 Any test directly concerned with measuring student ability or achievement through individual or group
22 psychological or socio-metric tests shall not be administered by or with the knowledge of any employee
23 of the district without first obtaining written consent of the parent(s)/guardian(s).²

24 Results of all group tests shall be recorded on students' permanent records and shall be made available
25 to appropriate personnel in accordance with established board policies.⁷

26 No later than July 31st of each year, the Board shall publish on its website information related to state
27 and board mandated tests that will be administered during the school year. The information shall
28 include:⁸

- 29 1. The name of the test;
- 30
- 31 2. The purpose and use of the test;
- 32
- 33 3. The grade or class in which the test will be administered;
- 34

- 1 4. The tentative date or dates that the test will be administered;
- 2
- 3 5. The time and manner in which parent(s)/guardian(s) and students will be notified of the results
- 4 of the test;
- 5
- 6 6. How parent(s)/guardian(s) can access the questions and answers on their student's state-
- 7 required tests; and
- 8
- 9 7. If a board mandated test, how the test complements and enhances student instruction and
- 10 learning and how it serves a purpose distinct from state-required tests.

11 Testing information shall also be placed in student handbooks or other school publications that are
12 provided to parent(s)/guardian(s) on an annual basis.

13 **TESTING FOR GRADE PLACEMENT OR AWARDING CREDIT⁹**

14 **[Include this provision if the Board requires a test for the purposes of grade placement or**
15 **awarding credit when a student transfers into the district from a Category IV church-related**
16 **school, Category V private school, or a home school.]**

17 Students transferring from a Category IV church-related school, Category V private school, or home
18 school shall be awarded credit upon completion of a written exam. These exams shall be approved,
19 administered, and graded by the school's principal/designee. Upon request from a parent/guardian,
20 student scores from a nationally standardized achievement test in the relevant subject shall be accepted
21 as a substitute for these exams.

22 For students in grades one through eight (1-8), the exam shall only cover the last grade completed. For
23 students in grades nine through twelve (9-12), the exam shall only cover the last course completed by
24 the student (for example, if a student has completed English I, II, and III, the examination shall only
25 cover English III).

26 The Director of Schools shall provide notice to parent(s)/guardian(s) of these exams.

Legal References

1. TCA 49-10-108
2. 20 USCA § 1232(g)
3. TRR/MS 0520-01-03-.03(11)
4. TCA 49-1-617; State Board of Education Policy 2.102
5. TRR/MS 0520-01-03-.03(11)(e); State Board of Education Policy 2.103; TCA 49-1-617
6. TCA 49-6-412
7. TCA 10-7-504(a)(4)(A)
8. TCA 49-6-6007; State Board of Education Policy 2.102; State Board of Education Policy 2.103
9. TRR/MS 0520-07-01-.03(3)

Cross References

Student Surveys, Analyses, and Evaluations 6.4001
Student Records 6.600

Campbell County Board of Education			
Monitoring: Review: Annually, in December	Descriptor Term: Testing Programs	Descriptor Code: 4.700	Issued Date: 09/14/21
		Rescinds: 4.700	Issued: 10/15/19

1 *General*

2 The Board shall provide for a system-wide testing program which shall be periodically reviewed and
3 evaluated. The purposes of the program shall be to:

- 4 1. Assist in promoting accountability;
- 5
- 6 2. Determine the progress of students;
- 7
- 8 3. Assess the effectiveness of the instructional program and student learning;
- 9
- 10 4. Aid in counseling and guiding students in planning future education and other endeavors;
- 11
- 12 5. Analyze the improvements needed in each instructional area;
- 13
- 14 6. Assist in the screening of students with learning difficulties;¹
- 15
- 16 7. Assist in placing students in remedial programs;
- 17
- 18 8. Provide information for college entrance and placement; and
- 19
- 20 9. Assist in educational research by providing data.²

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33 learning program might be necessary.

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8 by the district at least five (5) instructional days before the end of the course.^{4,5}

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15 eligible to participate in.

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34 of the test;
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- 1 6. How parent(s)/guardian(s) can access the questions and answers on their student's state-
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4 7. If a board mandated test, how the test complements and enhances student instruction and
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7 provided to parent(s)/guardian(s) on an annual basis.

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4. TCA 49-1-617; State Board of Education Policy 2.102
5. TRR/MS 0520-01-03-.03(11)(e); State Board of Education Policy 2.103; TCA 49-1-617
6. TCA 49-6-412; Public Acts of 2021, Chapter No. 271
7. TCA 10-7-504(a)(4)(A)
8. TCA 49-6-6007; State Board of Education Policy 2.102; State Board of Education Policy 2.103

Cross References

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Student Records 6.600